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Real Property Planning Board (RPPB)

30 August 2011

John Elliott, Chief, Master Planning Division

Our mission is to provide standardized, effective & efficient services, facilities and infrastructure to Soldiers, Families and Civilians for an Army and Nation engaged in persistent conflict.

We are the Army's Home



Real Property Planning Board (30 Aug 11)



Agenda

- I. Administrative Items
- II. Carryover Items
- III. New Items
- IV. Discussion

Please note: IAW AR 210-20 "Real Property Master Planning For Army Installations" dated 16 May 2005 the RPPB is required to meet at least twice a year.



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Administrative Items

- Roll Call
 - Real Property Planning Board members
 - Mention of others present

- Minutes of 17 March 2011 meeting
 - Discussion
 - Approval



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Carryover Items – Environmental Impact Statement (Status)

- Environmental Impact Statement (EIS)
 - Required to finalize the Real Property Master Plan
 - EIS completion required before FY11 Barracks project and all subsequent MCA projects can be awarded
- Public Meetings held
 - 31 May 11 (Monterey)
 - 02 Jun 11 (Ord Military Community)
- Working on responses to public comments
 - Substantial comments require contractor assistance



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Carryover Items – Major Construction Projects

- FY09 General Instruction Building (\$ 15.0 M)
 - Construction in progress
 - Beneficial occupancy date (Mar 2012)
- FY11 General Instruction Building (\$ 39.0 M)
 - Notice to Proceed (June 2011)
 - Construction to Start (August 2011)
- FY11 Satellite Earth Terminal Station (\$ 38.0 M)
 - Contract Award (August 2011)
 - Notice to Proceed (September 2011)
- FY11 Barracks Complex PH I (\$ 63.0 M)
 - 90% design in progress



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Carryover Items – RPPB Working Group

- Working Group met 10 August 2011
 - Discussed the Installation integrated MCA priority list
 - Made recommendations that were incorporated into the revised Installation integrated MCA priority list for FY14-FY18 Future Years Defense Plan (FYDP)

Please note: IAW AR 210-20 “Real Property Master Planning For Army Installations” dated 16 May 2005 an approved supplement is required to establish the executive board and working group.



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New Items – FY18 MCA Priorities

- **Background**

- The 12 Aug 10 RPPB recommended an Installation Integrated Priority List of 28 MCA projects for consideration by Higher Headquarters in FY17
- The Commands (TRADOC & IMCOM) selected 3 of our projects for inclusion in their submission for FY17 to ACSIM
 - TRADOC # 13 General Instruction Building (25,000 sf)
 - IMCOM # 6 Emergency Services Center (OMC)
 - IMCOM #13 Multi-Story Parking Structure (POM)
- Subsequently all three projects were dropped from the FY13-FY17 Future Years Defense Plan (FYDP)



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Discussion

- RPPB Working Group revised Installation integrated MCA priority list for FY14-FY18 Future Years Defense Plan (FYDP)
- Recommendation to the Garrison Commander
- Garrison Commander reaches consensus on Installation priority list with Commandant, DLIFLC prior to submission



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Discussion

- New business
- Road Ahead
 - Next RPPB “Working Group” meeting January 2012
 - Next RPPB “Executive Board” meeting February 2012
- Garrison Commander



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END OF BRIEF

INSTALLATION MANAGEMENT COMMAND



“Sustain, Support and Defend”